

Safeguards and Security (RL-0020)

**D. T. Carter, Vice President of Safety and
Health/(509) 376-0543**



**Installing Security
Surveillance Equipment**



**Working with Classified
Information**



K-9 Explosives Search

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, Safeguards and Security.

NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2004.

Notable Accomplishments

Critical Needs: DOE-HQ modified the Design Basis Threat (DBT). Impacts of this change in threat must be integrated into the cost profile for RL-0020. Planning dates for implementation of the DBT revision are required.

Security: Initiated alcohol testing as part of the Human Reliability Program (HRP). A signed agreement with the Site bargaining unit representative was obtained for implementing the HRP policies.

Classified Computer Security: Completed DOE protocols for Classified Removable Electronic Media.

Hanford Patrol Training: Hanford Patrol hosted the first-ever regional Emergency Vehicle Operation Course Instructor Certification Training. Law enforcement organizations from Seattle, Spokane, Tri-Cities and the state patrol participated. Hanford Patrol successfully certified four trainers at the Patrol Training Academy.



Security Program Management: Completed and submitted to RL the Site Safeguards and Security Plan.

Safety: Conducted a two-day Employee Safety Refocus workshop to review past safety progress and identify new opportunities for the upcoming fiscal year.

FY 2004 FH Funds versus Forecast (\$M)

	FY 2004 Anticipated Funding w/Carryover	FY 2004 Fiscal Year Spend Forecast	Variance
Safeguards & Security	\$ 57.1	\$ 54.8	\$ 2.3

FY 2004 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Safeguards & Security	47.9	47.9	48.4	0.0	0%	-0.5	-1%	55.8

Numbers are rounded to the nearest \$M.

Schedule Performance (\$0.0M/0%): The schedule performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Cost Performance (-\$0.5M/-1%): The cost performance variance is within the established +/- 10 percent or \$1M threshold, therefore no variance analysis is provided.

Performance Analysis FYTD and Monthly (\$M)

